

**Use of CDBG Funds by KITSAP COUNTY, WA FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$240,204.09	19.37%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$240,204.09</b>	<b>19.37%</b>
18B	ED	ED Direct: Technical Assistance	\$30,000.00	2.42%
18C	ED	Micro-Enterprise Assistance	\$22,555.91	1.82%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$52,555.91</b>	<b>4.24%</b>
13	HR	Direct Homeownership Assistance	\$33,129.17	2.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$260,912.43	21.04%
14F	HR	Energy Efficiency Improvements	\$178,105.42	14.37%
14G	HR	Acquisition for Rehabilitation	\$48,265.44	3.89%
<b>Subtotal for: HOUSING</b>			<b>\$520,412.46</b>	<b>41.98%</b>
03	PI	Public Facilities and Improvements (General)	\$173,576.63	14.00%
03B	PI	Centers for the Disabled/Handicapped	\$6,500.00	0.52%
03P	PI	Health Facilities	\$51,392.00	4.15%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$231,468.63</b>	<b>18.67%</b>
05	PS	Public Services (General)	\$195,157.04	15.74%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$195,157.04</b>	<b>15.74%</b>
<b>Total Disbursements</b>			<b>\$1,239,798.13</b>	<b>100%</b>